Responsibility

• Transportation infrastructure is a core responsibility of county government.

• Counties maintain approximately 52,000 road miles
  • 19,000 miles eligible for federal and state aid funding
  • 33,000 miles on local system

• Counties maintain approximately 9,865 bridges
1932 • Counties begin receiving portion of tax collections for road and bridge improvements

1949 • Legislature created Office of State Aid Road Construction

1994 • Legislature created Local System Bridge Program (LSBP)

2001 • Legislature created Local System Road Program (LSRP)
Where are counties now?

52,000 Road Miles
- 76% need pavement maintenance
- 46% in poor or very poor condition

9,865 Bridges
- 30% deficient or posted; cannot carry legal weight loads
- 146 closed to all traffic
Revenue streams have remained flat since 1987

Current Funding Structure

**Counties (Direct)**
- $41 Million from state petroleum tax

**State Aid Fund**
- $48 Million from state petroleum tax
- $3 Million from petroleum-related sales tax

**LSBP/LSRP**
- LSBP: $20 Million allocation from Legislature (since 2004)
- LSRP: Not funded
Petroleum Tax Collections (FY2012)

- $287,964,437 (68%)
- $41,555,057 (10%)
- $52,719,800 (12%)

Source: MDOR “State Tax Collections for Mississippi Roads” dated June 13, 2013
Consumer Price Index (CPI)

CPI has increased 112% since 1987.
Funding vs. Costs 1987-2015

- % Funding Change
- % CPI Change
- % Construction Change

Percent

Year


112.4%

143.0%
Additional Funding is a Priority

Rep. Charles Busby, Chair of House Transportation Committee:

“I think it is pretty mad to think that a state agency can operate on the same budget [it was] working with in 1987.”

Mississippi Today “Tax fears doomed highway spending push” dated July 5, 2016
Recommended Funding Level

INCREASE TO MATCH CPI

- County Road & Bridge (Direct): Current Level $41, Adjusted for CPI $87
- Office of State Aid: Current Level $51, Adjusted for CPI $108
- Local System Bridge Program: Current Level $20, Adjusted for CPI $33
Impact of Inflation: Real World Example

• Board Term (1988 – 1991)
  • Bridge Replacement w/ Box Culvert $ 99,708
  • Bridge Replacement w/ Box Culvert $ 187,449
  • Reseal (46.813 miles) $ 981,250
  • Overlay (8.902 miles in 3 projects) $ 802,285
  • Grade, Drain & Surface (1.754 miles) $ 496,959
  TOTAL: $2,567,649

• Board Term (2016 – 2019)
  • Reseal (43.21 miles) $ 3,024,700

3.34X increase
Preservation vs. Reconstruction

- **Excellent**: 40% Drop in Quality
- **Good**: 75% of Life
- **Fair**: 40% Drop in Quality
- **Poor**: 12% of Life
- **Very Poor**: Eliminates or delays spending $6 to $10 on rehabilitation or reconstruction here.
- **Failed**: Spending $1 on preservation here...

**Condition**

**Age (Years)**
If inadequate funding is not reversed:

- Vehicle operating costs increase
- Fatality rate increases
- Failure of transportation system!
Man suggests county pay for car damaged by bad road

By RECARDO THOMAS
Staff Reporter

Skelton Road resident Jimmy Harris is not happy about the condition of the county thoroughfare he takes to get home.

Harris said its deplorable condition has caused him a great deal of money in vehicle repairs and he is fed up.

"I'm finin' to spend $10,000 out of my pocket, but I'm finin' to turn it in to somebody with the county," Harris said. "I am a taxpayer, and somebody needs to be held accountable, especially when I've got a truck just put in the shop eight months ago."

He said since then he's had to spend another $1,000 on vehicle repairs, and it would have been more if the auto parts dealer hadn't stood behind the warranty on the parts he bought previously.

District 4 Supervisor Anthony Clark said he has spoken to several citizens in that area and specifically on South Wade Road about possible solutions.

"We've got an answer to your problem. Zip it up," Clark said. "But they won't want it zipped."

"Zipping" a road involves grading up a paved road and converting it to a gravel road, which is easier and cheaper to maintain using a road grader.

Harris said they're opposed to that because they are taxpayers and want good roads.

"But I'm going to tell you right now, a zipped road would be better than what we have right now. Dirt would be better than what we've got right now," Harris said. "The fields are better than the roads."

Clark injected, "We just don't have the money to put that road in the shape that they want it in."

He continued to explain that they have been attempting to repair the route and potholes. Harris rebutted that he believes they are just wasting taxpayer money trying to repair and fix the potholes in the road because it doesn't last.

Clark said he has been aware of the condition of the road since around February, but the resident said zipping the road would raise up too much dust.

Harris then posed an alternate solution: "The county maintains my vehicle, leave the road like it is and when my vehicle needs a front end up under it, you agree that you all can have it fixed at the shop that may be a little cheaper for you."

Board Attorney Johnny McWilliams spoke up saying the board had authority to zip a road whether the resident approved or not.

"But," he said, "We don't have the authority to fix your vehicle.

Jimmy Harris petitions the Sunflower County Board of Supervisors Monday to fix his road.

Harris reiterated that somebody needs to be held accountable, after which, a discussion ensued with Supervisor Billy Rix explaining that nothing could be done to get the money to fix the road properly. He mentioned information he heard in a meeting with U.S. Rep. Bennie Thompson and governor of County Engineer Ron Cassada about grant funds. After clarifying the stipulations for State Aid road money and county road money, Cassada suggested contacting state legislators to get them to pass legislation and the state Association of Supervisors to get support for additional funds.

Clark assured Harris that he would meet with the road managers and the other supervisors and devise a plan and get back with him.

The board also:

\* Voted unanimously to relieve for propane services and equipment rental costs for the upcoming year. According to Cassada, neither Gretna Petroleum nor Scott Petroleum submitted bids for propane service. Scott Petroleum, instead of giving an annual price, submitted a quote, as is customarily done for gasoline prices. However, they installed new tanks and according to Supervisor Dennis Holman there are already tanks from last year's bid winner, Gretna. "That's going to be a problem," Holman said.

\* Normally suppliers give an annual price and set up a tank, but Cassada said because of the volatility of fuel prices, suppliers are reluctant to lock in prices annually. He said this is the first time they have not received a bid.

\* For other supplies the county frequently uses like gravel, Cassada presented the annual supply bids. He noted all suppliers and prices would typically remain the same except for a few minor increases.

\* Circuit Clerk Carolyn Hamilton said no one qualified for the District 1 election commission position being vacated by the retiring Sandra Moore, so the position will be vacant at the end of the year and a special election will have to be held in 2017. Hamilton also told them she has received the electronic poll books and her clerks have been trained.

\* The board received the road manager's report and solid waste monthly reports and authorized the bidding of those dump trucks, these hookhoses, one to two trackhoes and two day-cab trucks. They also accepted a bid from Beeswax Industries for the purchase of a pressure washer.

\* Voted 3-2 to install security cameras and a recommended keypad safety lock at the Ruleville Justice Court office with Holman and Glenn Donald voting "no"
When’s our road fix coming?

More residents petition about treacherous potholes

By RECARDIO THOMAS
Staff Reporter

The Sunflower County Board of Supervisors is hiring two independent contractors to train road equipment operators in response to continued citizen complaints about poor driving conditions.

William Fonville, Janice Davis and Carl Watson came to Monday’s meeting representing residents of the Drew Ruleville Road and Wayne Parks for the Schillings and Lombardy Road, about the lack of attention being given their roads.

“There are potholes in the road that are about a foot deep; there are spots in the road that if you don’t know how to get over, you’ll bottom your car out,” Fonville said. “I have done it before.”

He said the holes are getting deeper and that he’s seen roads that no one lives on that are in better shape than their road.

See COUNTY, Back Page
Fatalities

Fatal accidents are $4 \frac{1}{2}$ times higher on MS’s rural roads than all other roads (per mile traveled)
Failure
Finally...

T. Bert Lance, Director of the Office of Management and Budget:

“If it ain’t broke, don’t fix it!”

FAQs

How can the Office of State Aid Road Construction be more efficient?

Currently, State Aid’s administrative costs comprise only 2% of its annual budget.

How much does it cost to reseal a county road or replace a county bridge?

The average cost to reseal one mile of two-lane county road is $50,000.
The average cost to replace a typical county bridge is $500,000.
FAQs

Why not just repair or retrofit bridges instead of replacing them?
Bridges are repaired or retrofitted quite often to stretch funding as much as possible.

Why not just adopt a lesser standard for construction in order to save money?

The Office of State Aid’s current requirements are the minimum standards published by AASHTO.
What if the Office of State Aid was dissolved and MDOT handled the road system?

Being a small agency, State Aid operates efficiently on a minimal budget while maintaining a hands-on working relationship.

Other states are looking at Mississippi’s State Aid program as a model for their own systems.
What does the county transportation system look like?
What does a Posted Bridge mean?

As of 11/15/16:

- **2,036** Posted bridges (yellow)
- **146** Closed bridges (red)

Source: [http://www.msstateaidroads.us/br_maps/post_map.htm](http://www.msstateaidroads.us/br_maps/post_map.htm)
Dangerous to cross posted bridges!

- Log Truck – 80,000 + lbs.
- School Bus – 28,000 – 33,000 lbs.
- Garbage Truck – 40,000 – 64,000 lbs.
- 18 Wheeler – 80,000 lbs.
Yet...

“PEER identified instances in all eleven of the selected school districts in which school bus routes were utilizing bridges posted for single axle vehicles of 20,000 pounds or posted for vehicles with a gross vehicle weight of 33,000 pounds.”

Source: PEER’s Report to the Mississippi Legislature #599 “Effects of Deficient Bridges on Selected Mississippi Public School District’s Bus Routes” dated 11-17-2015
North Clark Street, Pass Christian
McHenry Road, Little Biloxi River, Biloxi
Discovery Bay Canal, Pass Christian
White Star
Walthall Co., Water Tank Rd.
Pearl River Co. Bridge 3, Hickory Grove
Jefferson Davis Co. Bridge 24: Speights Rd
Hancock Co., Firetower Rd.
Hancock Co., Heron Bay Bridge
Lincoln Co., Lott Smith Rd.
Lincoln Co., Dunn Ratliff Rd.
Lincoln Co., Bogue Chitto Rd Bridge
For more information:

- TRIP Report, March 2016
- MEC’s Blueprint Mississippi, December 2015
- MDOR’s “Sales Tax Collections for Mississippi Roads” dated June 13, 2013
- SR7 Highway Study Committee Report, January 22, 2014
- “A History of the State Aid Program,” *Mississippi Supervisor*, December 1984
- Legislative Audit Committee Report on State Aid Road Division, July 28, 1978
- Mississippi’s Office of State Aid Road Construction website